

# Annual Report 2019

AGORA 7 ENDOWMENT FUND





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# Foreword

Dear friends and partners,

Another important year in the life of the Agora 7 Endowment Fund is behind us. Our vision is for a healthy society formed around a solid network of communities based on trust and mutual assistance. We are a wealthy country and the quality of life for our seniors and other vulnerable groups should reflect this fact. I believe that we are opening up new ways of strengthening the living community, and creating new forms of the arts of living together and of giving.

Agora 7 is already an integral part of the world of foundations. In addition to the constant support of the projects of our traditional partners, we have also included completely new projects in our portfolio of assistance. Meeting our goals would not have been possible without the generous financial support of Daramis Management and other partners. I would also like to sincerely thank all the employees who participated in the activities of the endowment this year.

Thank you for working with the Agora 7 Endowment Fund to help make this vision a reality. We appreciate it a great deal!

Yariv Ronen,  
*Chairman of the Board of Trustees*

# Basic information

**FOUNDER:**

DARAMIS MANAGEMENT s.r.o.,  
Company Id. No.: 262 05 882,  
Jankovcova 1595/14, Holešovice,  
170 00 Prague 7

**FOUNDED:**

April 8, 2016

**FILE NUMBER:**

N 1370 at the District Court in Prague

**CHAIRMAN:**

Yariv Ronen  
DARAMIS MANAGEMENT s.r.o.

**MEMBERS:**

Zdeňka Benešová  
Mgr., BcA. Jan Bartoš  
Mgr. Veronika Fajstavrová  
Ing. Jakob Hurrle



# Our vision

”

We create living places for intergenerational meetings and for the development of community life in Prague 7.

**We strengthen the  
community network.**

We care about improving the quality of life for senior citizens and all generations.

We support the socially disadvantaged, who live on the margins of society.

We run Harbour 7, a cultural and educational center for active seniors, together with Elpida o.p.s.

“

# The Year in Figures

## Harbour 7

**1483** unique clients visited a total of **1,006** events at the educational and cultural center Harbour 7 for a total duration of **2,354** hours. **254** clients participated in free counseling

## Botanicula

**150** kg of vegetables and edible herbs were grown by seniors and neighbors in the community garden Botanicula

## Volunteer Program

**81** hours of welfare were performed by **26** senior volunteers

## Home is At Home

**2,736** hours of care were provided for **16** socially excluded seniors in cooperation with Charity Prague – Holešovice

## Healthy Food

**2,900** kg of fruit and vegetables in the form of **2,520** packages given to a total of **150** socially disadvantaged seniors in Prague 7

## Humanitarian Account of Prague 7

**32** socially endangered seniors were reimbursed for care services in a total amount of **2,513** hours

## Smiling Crocodile

Thanks to our support, **20** children with very severe combined disabilities use the support of a teaching assistant and regular therapy all year round

# Four Repots from 2019

# 1

## **A SPACE FOR MEETINGS AND MUTUAL SUPPORT BETWEEN GENERATIONS**

Support for seniors remains the main topic of our work, but we also include other age groups within the community in our aims, especially in Prague 7.

# 2

## **A RELEASE OF EARTHWORMS LAUNCHED THE 1ST SEASON OF THE BOTANICULA GARDEN**

The new Botanicula community garden has had its first successful year. We grow not only vegetables and flowers, but above all relationships between (not only) Holešovice seniors and their neighbors, who like to dig their hands into the dirt.

# 3

## **THANKS TO EU SUPPORT, MORE PROGRAMS AND MORE SENIORS IN HARBOUR 7**

Not only memory training, exercises and language learning — you can now find in our program activities such as: film, chess, discussion, knitting and tourist club and many more. We offer a rich variety, with the number of events having doubled compared to last year.

# 4

## **FRUIT PACKAGES FOR SENIORS**

We are expanding the ranks of the supported by aid to clients of the Nursing center of Prague 7 and the Salvation Army in Prague 7.

# Introducing the board of trustees



## ZDEŇKA BENEŠOVÁ

Agora 7 Endowment Fund Coordinator

### **Coordinates the fund from an administrative and economic point of view.**

“As a senior living in Prague 7, I have a personal relationship with our endowment and I consider our activity to be very necessary and meritorious. The activities of Harbour 7 are, in essence, preventive activities that keep us seniors active, and thus healthier and happier through the later years of life. Other activities of the endowment are focused on targeted assistance and support of those, who for various health or social reasons, cannot participate directly in the cultural and educational activities at Harbour 7, but welcome our financial or other specific assistance.”



## JAN BARTOŠ

Elpida o.p.s.

### **Originally a cultural historian, then a photographer, production and cultural manager. For the eighth year, the Elpida Center has been leading the project of the educational and cultural center for seniors. He has long been involved in creating educational and cultural programs for seniors, leading a team and training lecturers.**

“We see old age learning as part of lifelong education. We help seniors grow old better, finding a quality and comprehensive life program after the end of their professional careers.”



## **VERONIKA FAJSTAVROVÁ**

Charity Prague -Holešovice

**Manager of social services of the Charity Prague – Holešovice in Prague 7, who was involved in the founding of the Agora 7 Endowment Fund.**

“Support for seniors is the primary activity of our organization and is actually the very reason for its existence. The endowment allows us to provide care even to those seniors who, due to their difficult financial situation, cannot afford it, whereby the Agora Endowment Fund makes a significant contribution to enabling a dignified afternoon of life for our clients.”



## **JAKOB HURRELE**

District Office Prague 7

**Born in Germany and living in Prague since 2005, he currently works as a councilor in Prague 7. He is engaged in research and support of socially disadvantaged groups (indebtedness, social housing, etc.).**

“I see the endowment’s activities as a very successful example of cooperation between the local government, the nonprofit sector and businesses for the benefit of the local community, which has resulted in the creation of a modern educational center for seniors and many other beneficial activities. I am glad to be able to contribute to the activities of the endowment as a representative of Prague 7. For example, I try to mediate contacts with other organizations in Prague 7, which are in daily contact with seniors.”



## Cultural and educational center for active seniors Harbour 7

Harbour 7 is an educational and cultural center for seniors built in cooperation with Elpida o.p.s. In 2019, the center was visited many times by two and a half thousand seniors from all over Prague and their number is constantly growing. The wide array of activities offered includes computer, language and physical exercise, lectures, discussions, creative workshops, counseling centers and a rich cultural program for the 55+ generation. At any age, you can learn something new, broaden your horizons and fulfill your dreams.

We are building a community meeting place that allows seniors to stay in touch and make new friends. Through counseling, we help our clients solve their problems. The mission of Harbour 7 is to delay the time when seniors become dependent on the help of others and the state.

IN 2019

**1,483** unique clients visited  
a total of **1,006** events

**254** clients used a total of **887** hours  
of free counseling during 2019

**all courses and one-off events in Harbour 7  
in 2019 have a total duration  
of **4,535** hours**

**62** lecturers participated  
in the program

## SELECTION FROM THE PROGRAM

- **Senior Circus**
- **How to Anchor in Czechia**
- **Velvet Talk** – Jiřina Šiklová + Jan Sokol + Vojtěch Sedláček
- **Talks with Václav Větvička and Václav Cílek**
- **Life in the Time of Information**
- **Basic Human Affairs**
- **Dance for Everyone**
- **Meditation Heartfulness**
- **Lectures on Architecture and Walks**
- **Knitting Club**
- **Pétanque**
- **Krav Maga Self-defense**
- **Drawing Atelier + Senior Cabinet Galley**
- **Art for the Right Hemisphere**
- **Botanicula**
- **Youtuber at Sixty**
- **Android Academy**
- **Tourist and Travel Club**

## TOGETHER WITH ELPIDA SINCE 2017

The Agora 7 Endowment Fund has joined forces and resources with the non-profit company Elpida, which has been successfully working with seniors for more than 15 years. The successfully operating Holešovice branch of the Elpida Center Harbour 7 confirms the quality of cooperation and exemplary partnership. Quality spaces in the Holešovice marina offer dignified conditions for the development of active aging.

## FREE COUNSELING

Harbour 7 also offers seniors free counseling in solving various types of problems in areas of law, psychology, IT and is now also involved in the care of survivors.

## MINI GALLERY SENIOR CABINET

The unique exhibition space is located in the lecture hall. The gallery is curated by artist and performer Eva Jiříčka, who prepares art projects with an educational or social overlap during the year. It integrates the work of clients into the context of contemporary art.

**In 2019, following exhibitions took place:**

**Larisa Gladysh a Petr Philippov**

You're Messing with My Painting  
Larisa Gladysh and Petr Philippov

**Senior Cabinet**

an exhibition of works by Elpida's clients

**Nobody has Anything**

for the 25th International Festival of Contemporary Art 4 + 4 days in motion







“I enjoy coming to visit you all the way from Prague district of Jižní město. I like the program and the care you give us. Thank you.”

“Good evening, I have over 700 edits on Wikipedia, which I learned to edit in Harbour 7 :)...”





“You are wonderful, it is so alive here, so many topics! I am interested in 60-70% of all events! So, I at least attend everything I have time for. Thank you.”







“I would like to thank all the lecturers and employees of Harbour 7 for their dedication to us. Especially to Nataša Poledňáková, whose art therapy helped us all get rid of ordinary worries for two whole hours today. And that’s a big deal! Elpida, and especially Harbour 7, fulfills its mission. So thank you!”

## Harbour 7 volunteer program

The number of active seniors in the Czech Republic is growing and there are more and more of them who want not only to pass on their experience, but also to further develop and learn new things. Active people 55+ can take part in a volunteer program, which started in full swing in 2019.

Senior volunteering is a prevention against loneliness, it brings on a sense of inclusion and experiences of success. In 2019, 11 new volunteers underwent initial training from the coordinator Marie Dvořáková.

### VOLUNTEER ACTIVITIES

- **Spending time together with clients of the Day Hospital in Prague 7 and other lonely seniors**
- **Transfer of experience, sharing life stories in primary school**
- **Tutoring primary school children with a different language at the Strossmayerovo náměstí Primary School**
- **Reading fairy tales in kindergarten**
- **Intergenerational crafts with handicapped children**
- **Distribution of leaflets and assistance in the organization and preparation of Harbour 7 events**
- **Preparation of fruit packages for socially disadvantaged seniors**







In 2019, a total of **26** volunteers performed **81** hours of welfare.



# Botanicula

## Community garden of Harbour 7

On Thursday, May 23rd, 2019, there was a ceremonial cutting of carrots, the release of earthworms, the inauguration of a composter and a seed exchange. The Botanicula garden began its first season.

The public space, including flowerbeds, a resting place, and a game space for pétanque was designed by the architect Gal Caragula. The Botanicula Club cares for 11 elevated flower beds under the leadership of gardening mentor Dagmar Haladová. The garden serves everyone, and there are no fences or barriers around it. The intention of the initiator and patron Yariv Ronen is to grow not only vegetables, herbs and flowers, but also to develop interpersonal and neighborhood relationships, as well as a shared responsibility for a common space.

Throughout 2019, the clients of Harbour 7 and its neighbors were happy to garden

ecologically and sustainably on 60 m<sup>2</sup>. Biodiversity has increased in the area, and more insects and butterflies have appeared. In two composters, organic materials are decomposed not only from the garden, but also from the households of the surrounding houses. The educational program takes place once a week and is filled with lectures, meetings with gardening, talking about gardens and crop processing. In the autumn, the season







## HARVEST OF 2019

**150** kg of vegetables and edible herbs  
**20** kinds of vegetables, **25** kinds of herbs,  
**30** kinds of flowers  
**12** pumpkins, the biggest weighing **12** kg  
a total of **70** kg of pumpkin

In addition, tomatoes, radishes, carrots,  
celery, zucchinis, strawberries and one stolen  
watermelon...



## Home is At home

Support for Charity Prague – Holešovice

Dignified daily living in the home environment with natural social and family ties has been possible for seniors since 1993 with the services of Charity Prague – Holešovice.

**In 2019, the NF Agora  
donated CZK 420,000  
to pay for care services for  
specific seniors.**

Assistance in the Home is At Home project is aimed at those who, due to a difficult financial situation, cannot finance these services themselves, but who, due to their age, health and loss of self-sufficiency, desperately need it. The aim is to help seniors ensure basic human needs, provide strength and hope, and thus delay the placement of vulnerable seniors in institutional care as much as possible.

At Charity Prague – Holešovice, they help seniors with hygiene, shopping, and cleaning through home care services. They accompany clients to the doctor and, last but not least, often substitute for their families, among other things, by talking to them about everyday matters and listening to them.

**In 2019, the Agora 7  
Endowment Fund supported  
care services for 16 socially  
excluded seniors with a total of  
about 2,736 hours of care  
provided per year; the average  
age of clients is 84 years.**





Mrs. Alena (92 years old) lives in a small apartment alone, her daughter, as the only living family member, has not shown interest in her for a long time and Mrs. Alena is alone in her blessed age. She has to pay a rent of CZK 6,000 from the pension, which amounts to approximately CZK 10,000, and she is left with CZK 4,000 for any further needs.

Mrs. Alenka applied for care allowance, which unfortunately was not granted to her, even though she underwent neck surgery and has limited mobility (she moves around with a walker). Due to her age, she is no longer able to provide for her own daily necessities, often forgetting about food (diagnosed with malnutrition, causing dizziness and the associated risk of falling). With the funds remaining, she could not afford the care services, but she desperately needs them.

Thanks to the Agora 7 Endowment Fund, which helps seniors in similarly difficult situations, Charity Prague – Holešovice was able to start providing care services. Mrs. Alenka is accompanied by nurses from Charity Prague – Holešovice for shopping and during walks. They also try to maintain her mental condition by playing cards with her, solving crossword puzzles together and performing other activities. They oversee regular meals and they assist with hygiene and other daily necessities.

Even at this respectable age, Mrs. Alenka tries to keep herself in good condition (even in spite of her health), by „running“ on the Letná plain every day and singing and making rhymes with the charity nurses.

„Visits to Mrs. Alenka charge me with a lot of energy, because I have not met such a positive person in a long

## HOW WE HELP: PROJECTS

# Healthy Food

## Fruit packages for seniors

The Agora 7 Endowment Fund takes care of the health of socially endangered seniors in Prague 7. Through partner organizations, we carry out regular deliveries of fresh fruit and vegetables to their homes. A balanced diet and a regular supply of vitamins is a luxury for socially disadvantaged seniors, which they cannot afford themselves, because they do not have the financial resources left.

In 2019, we expanded the Healthy Food project. In addition to the traditional partner of Charity Prague – Holešovice, we are now cooperating with the Nursing Center of Prague 7 and the Salvation Army of Prague 7.



**In 2019, we distributed 2,900 kg of fruit and vegetables in the form of 2,520 packages to a total of 150 socially disadvantaged seniors in Prague 7.**





“Please thank those good people from whom I receive fruit. I look forward to it every month like children waiting for Santa.”

Miloš (81)

“It’s unbelievable that someone is interested in an old woman like me and sends me such goodies.”

Olga (85)



## Humanitarian Fund

The humanitarian fund is intended to improve the social and health situation of the citizens of the Prague 7 district, who have found themselves in an acute, extremely unfavorable social situation and have exhausted all possible solutions.

**In 2019, the Agora 7 Endowment Fund contributed CZK 144,000. The donation covered care services for 32 senior clients in a total amount of 2,513 hours of care provided per year and 2,664 lunches for socially vulnerable citizens.**





The 94-year-old senior has lived alone since the death of her husband fifteen years ago and has no other family. Gradually, she developed grade 3 dementia and is unable to take care of herself. When she came into contact with social workers, she was severely malnourished and could not even handle basic personal tasks. Her psychiatric diagnosis indicated that she needs extensive care several times a day, which costs about CZK 15,000 a month.

The senior worked all her life as a doctor, she has a higher-level pension. In cooperation with the social department of the District Office of Prague 7, she was granted all the benefits to which she is entitled. Nevertheless, after paying rent, she does not have enough left to pay for food and care. Care can be provided thanks to funds from NF Agora 7.

The social worker adds: “So this is actually one such case where a person is in such a bad state of health that she is not able to take care of herself, so she needs us. And the care is so extensive that she just doesn’t have the money for it. The point is, in fact, that such a person is allowed to live with dignity at home and not starve.”



## Smiling Crocodile

Support for kindergarten and primary school for children with combined disability

Since 2012, kindergarten and primary school for children with combined disabilities has been operating the Smiling Crocodile, a unique center for children with very severe combined disabilities, located in Prague 9 - Letňany. The Smiling Crocodile provides a primary and nursery school program, therapeutic care, an intensive integration program and support for entire families. The facility is intended primarily for children who, due to the severity of their disability, pose extreme challenges for the existing network of special schools Czech Republic. These children have severe sensory impairment combined with severe mental, physical and health disabilities.

In 2019, NF Agora supported the Smiling Crocodile with the amount of CZK 324,000 to pay for the services of a teaching assistant. Throughout the year, 20 children have been able to use

the support of a teaching assistant as well as regular therapies (physiotherapy, music therapy). Thanks to teaching assistants, children can experience more intensive learning and therapy, they can go out on trips more often. Due to their severe disability, their safety is also taken care of, because an assistant actively monitors the health of the child they work with every day. They prevent or immediately solve, for example, frequent epileptic seizures, swallowing or breathing disorders, etc.







Thanks to the Smiling Crocodile project, we, the parents of children in the project, can live a fuller life, go to work or just relax, because we know that our children are taken care of at school, learn a lot and also receive necessary therapies during the school day. We also appreciate the integration projects. I never thought that my son could, for example, run a marathon (note: with a special wheelchair), play a role in a musical (note: the Smiling Crocodile Band) or engage with seniors in Harbour 7.  
#krokodylivpristavu

## Housing for Fokus Praha

### Reconstruction of sheltered housing for clients with mental illness

Fokus Praha, the largest non-profit organization supporting people with a history of mental illness, acquired an apartment in U Studánky Street near Stromovka Park a year and a half ago from the District Office of Prague 7. The apartment was reconstructed in 2019 thanks to funds from the Agora 7 Endowment Fund. Since February 2020, it has been available to clients as part of an accredited sheltered housing service, which is aimed at people with a mental illness having permanent residence in Prague who need to acquire housing-related skills.

“In practice, we are approached by people who fail in independent living and do not know how to help themselves, or are, for example, in a treatment facility or with their parents for a long time and need to become independent. Mostly people contact us directly from hospi-

tals or through their field staff. Although sheltered housing for people with mental illness does not replace cheap housing and is limited in time to a maximum of 2 years, there is great interest in it. The demand thus exceeds the current supply, while the waiting time for an apartment can be as much as two years,” says Eva Kudrnová, leader of the Karlín community team from Fokus Praha







# Become a part of the Chance

and support us at  
**darujme.cz** or **donio.cz**



## **DONATE REGULARLY**

- You will allow us to help continuously.
- You will get invitations to our interesting events.
- No worries – you can cancel your donations at any time.

## **DONATE ONCE**

- Select a specific project.
- Help one or more times.
- Simply try it and see for yourself!

## **CORPORATE DONATIONS**

- open partnership based on trust
- professional quality and efficient cooperation tailor-made to your company
- You can also support us through donated material or services.

Bližší informace u fundraiserky: Nikola Bitalová | E [nikola.bitalova@agora7.cz](mailto:nikola.bitalova@agora7.cz) | M 773 332 308

	<b>GOOD FEELING</b> CZK 1,000 per month for a year	<b>WE ARE IN IT WITH YOU</b> CZK 5,000 per month for a year	<b>I TRUST YOU</b> CZK 10,000 per month for a year	
<b>HARBOUR</b>	30 hours of professional counseling for seniors	Monthly rental of the leisure center	Year-long English lessons for 20 seniors	<b>www.darujme.cz</b> I will support online courses
<b>VOLUNTEERING</b>	5 trained volunteers	Trip to the mountains for 15 volunteers	Program adoption, year-long coordination and training for 20 volunteers	<b>www.donio.cz</b> CZK 100 for lunch per person at a shelter
<b>BOTANICULA</b>	Planting stock for the entire year	Tools and accessories, maintenance, development, paints, fertilizers	Year-long operation, water, power, breakfast with the Harbour 7 team	<b>www.darujme.cz</b> I want to support planting
<b>FRUIT</b>	20 fruit packages per month	100 fruit packages per month	Monthly delivery of fruit to 120 seniors	<b>www.donio.cz</b> I will buy another package
<b>CHARITY</b>	Everyday distribution of food for 2 seniors	Daily escort for one senior to the doctor, on walks, to authorities or to cultural events	Daily help in managing the basic tasks of personal hygiene, food preparation, dressing for 3 seniors	<b>www.darujme.cz</b> I will support improvement of quality of care for seniors
<b>SMILING CROCODILE</b>	Expansion of canis therapy and zoo therapy	Support of compensation and rehabilitation aids	Tuition fees with meals for one crocodile	<b>www.darujme.cz</b> I will support tuition fees
<b>HUMANITARIAN FUND</b>	10 lunches for single mothers	Accommodation for one senior in a nursing home for 10 months	Cultural event in the nursing center for the entire year, twice a month	<b>www.donio.cz</b>



## THANK YOU FOR YOUR SUPPORT

Daramis Management | Daramis Residential | AFI Europe Czech Republic | Raiffeisen bank | Ungelt services | České přístavy a.s.



## COOPERATION

Elpida, o.p.s. | Smiling Crocodile | Bio OKO | Hobulet | Amnesty International | Armáda spásy | Kokoza | Domov pro seniory Elišky Purkyňové | Senior komplex Pod Třebešínem | Svobodná škola | YMCA Praha | Azylový dům pro matky s dětmi | Charita Praha – Holešovice | Pečovatelské centrum Praha 7 | Základní a mateřské školy na Praze 7



## WE WOULD LIKE TO THANK

The employees of Daramis

Tibor Mikoczi – current auditor of the Agora 7 Endowment Fund

Alona Zaltsman – Daramis economist

Luboš Mlýnek – administrative and production support

Markéta Galašová – administrative support

Gal Caragula – architect of Harbour 7 and Botanicula community garden

Ladka Moskalová, former auditor of the Agora 7 Endowment Fund and a fan



# Financial report

## 1. Overview of donations accepted from legal entities

During 2019, the Endowment Fund received donations in the total amount of CZK 2,764,708.

All donations were provided by legal entities, of which:

Daramis Management	CZK 1,787,790
Daramis Residential	CZK 260,000
Daramis Development	CZK 162,000
AFI Europe Czech Republic	CZK 180,000
Raiffeisen bank	CZK 180,000
Ungelt services	CZK 120,000
České Porty a.s.	CZK 74,918

## 2. List of endowment contributions provided in 2019

In 2019, the Endowment Fund provided financial donations in the total amount of CZK 1,377,927.

Of which:

- Financial donation for FOKUS in a total amount of CZK 426,820.

→ Fokus Praha, the largest non-profit organization supporting people with a history of mental illness, acquired an apartment in U Studánky Street near Stromovka Park a year and a half ago from the District office of Prague 7. The apartment was reconstructed in 2019 thanks to the funds of the Agora 7 Endowment Fund. Since February 2020, it has been available to clients as part of an accredited sheltered housing service.

→ Financial donation to Charity Prague – Holešovice for socially, financially and medically handicapped seniors (care services, food allowances) in a total annual amount of CZK 370,000.

→ Financial donation for kindergarten and elementary school for children with combined disabilities The Smiling Crocodile, o.p.s., in a total amount of CZK 324,000.

→ Financial donation to the District Office of Prague 7 to support the “Humanitarian Account” in a total annual amount of CZK 144,000.

→ Financial donation to Charity Prague – Holešovice for socially, financially and medically handicapped seniors in the care of the charity for the purchase of fruit and vegetables in a total annual amount of CZK 42,387, a total of 883 packages at CZK 48 each.

→ Financial donation to the nursing center of Prague 7 for the purchase of fruit and vegetables in a total annual amount of CZK 67,257, a total of 1,401 packages.

→ Financial donation to the Salvation Army for the purchase of fruit and vegetables in a total amount of CZK 3,463, a total of 72 packages.

## 3. Financial report

The Harbour 7 Center is a major project supported by the Agora 7 Endowment Fund and aims to provide targeted support to more active seniors and other persons, however disadvantaged, who participate in the center’s activities. We try to contribute to the prevention of exclusion of seniors and other disadvantaged citizens from society.



<b>Period / CZK</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
<b>Total revenues</b>	9 111 819	3 870 082	7 432 128
of which:			
Volume of accepted endowment gifts	4 239 156	3 259 859	7 322 480
Revenues of Senior center	895 929	610 224	109 648
Grant Call 34	3 976 733		
<b>Expenses – endowment fund</b>	-2 094 543	-822 972	-1 411 614
of which:			
volume of provided endowment contributions	-1 377 927	-483 132	-476 231
endowment fund management	-716 616	-318 965	-179 000
<b>Expenses – Senior center</b>	-6 439 944	-3 018 562	-1 709 465
of which:			
rental and related services	-1 036 348	-982 140	-702 396
Elpida senior center management	-3 104 161	-1 157 220	-535 497
overhead costs	-654 523	-396 330	-240 938
marketing + PR	-356 961	-109 484	-169 064
remuneration to lecturers	-1 287 951	-373 388	-61 570
<b>Operating profit before write-offs</b>	577 332	28 548	4 311 049
<b>Cash balance as of 31 December</b>	1 127 747	61 512	44 878
<b>Total net asset value as of 31 December</b>	5 785 684	4 082 246	4 141 501

A detailed breakdown of the above-mentioned revenue and expense items is provided in the financial statements of the endowment fund prepared as of 31 December, 2019, which were subject to review by the fund auditor.

#### **4. Report of the auditor of the Agora 7 Endowment Fund**

Since the beginning of the endowment's activities, including the center for the elderly, economic activity and cash flow have been regularly monitored and evaluated on a monthly basis by the Board of Directors of the endowment.

The endowment fund and the center for seniors operate according to a properly prepared and quarterly updated budget. Actual expenses and revenues are evaluated on a monthly basis.



Small, illegible text or a label on the wall above the desk.





# Contacts

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